



Draft CIP

Revised Project Pages - April 8, 2025

Original Estimates from Bond Summit

Project	Category A Mission Critical	Category B Mission Important	Total
Accessible Facilities	\$ 5,360,676.51	\$ 9,446,745.32	\$ 14,807,421.83
Athletics & Wellness	\$ 23,892,010.65	\$ 23,930,051.68	\$ 47,822,062.33
Facilities Stewardship	\$ 70,301,246.19	\$ 41,414,586.30	\$ 111,715,832.49
Learning with Technology	\$ 23,093,491.03		\$ 23,093,491.03
Safe and Welcoming Schools	\$ 11,248,080.73	\$ 7,962,587.23	\$ 19,210,667.96
STEAM, CTE, and Career Pathways	\$ 1,583,143.27	\$ 1,584,473.99	\$ 3,167,617.26
Sustainable and Resilient Facilities	\$ 5,544,558.17	\$ 5,264,713.02	\$ 10,809,271.19
Total	\$ 141,023,206.55	\$ 89,603,157.54	\$ 230,626,364.09

Revised Estimates 4-8-25

Project	Category A Mission Critical	Category B Mission Important	Total
Accessible Facilities	\$5,748,634.72	\$10,130,416.94	\$15,879,051.66
Athletics & Wellness	\$25,614,628.19	\$25,673,875.47	\$51,288,503.66
Facilities Stewardship	\$75,293,599.62	\$44,353,538.60	\$119,647,138.22
Learning with Technology	\$24,761,555.91		\$24,761,555.91
Safe and Welcoming Schools	\$12,183,883.63	\$8,538,848.65	\$20,722,732.28
STEAM, CTE, and Career Pathways	\$1,697,717.13	\$1,699,144.15	\$3,396,861.28
Sustainable and Resilient Facilities	\$5,945,824.10	\$5,645,726.23	\$11,591,550.33
Total	\$151,245,843.30	\$96,041,550.04	\$247,287,393.34